Capital Improvement Plan January 2022

John Eliot Elementary School 135 Wellesley Avenue

Assessed Value: \$11,798,700
Parcel ID: Map 91 Lot 19
Lot Size: 7.9 acres

Original Construction: 1955 (Opened 1956); replaced in 2004

| Seven Year Capital Project Appropriations | | | | | | | | |
|--|--------|--------|--------|--------|--------|---------|--------|---------|
| Project | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 | Total |
| Facility Assessment for Sustainable Building Management* | | | | | 50,000 | | | 50,000 |
| Technology Room Conversion | | | | | | 179,300 | | 179,300 |
| Total | - | - | - | - | 50,000 | 179,300 | - | 229,300 |

Other significant maintenance/repairs in Calendar Year 2021 included:

- Completed duct cleaning throughout the building
- Renovated the technology room into a regular classroom
- Completed multiple repairs to RTUs 1, 2, 3, & 4
- Replaced the compressor on RTU 1

Other significant maintenance/repairs in Calendar Year 2020 included:

- Recommissioned the HVAC system in the building
- Completed multiple HVAC repairs
- Replaced the filters with MERV-13s
- Replaced the control panel is the fire alarm system
- Completed compressor repairs

Other significant maintenance/repairs in Calendar Year 2019 included:

- Repaired the roof
- Upgraded the teachers' lounge
- Replaced the backflow in the irrigation system
- Repaired the variable frequency drive in RTU #1

Other significant maintenance/repairs in Calendar Year 2018 included:

- Repaired the patio
- Repaired RTU #3
- Removed and replaced grease trap

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Other significant maintenance/repairs in Calendar Year 2017 included:

- Replaced cracked section of boiler 1
- Repaired coolant leaks on rooftop HVAC unit#2
- Repaired the generator
- Repaired leaking coil in the gym
- Replaced domestic hot water heater

Other significant maintenance/repairs in Calendar Year 2016 included:

- Installed an additional aiphone
- Replaced various broken windows
- · Repaired lighting in auditorium
- Replaced electronic lighting control panel in mechanical room
- Installed new actuators in RTU #1
- Installed a new supply motor for RTU #3
- Repaired air conditioning system for IT server equipment
- Repaired intercom